Moran Prairie

Latah Valley

Glenrose

Mica

Valleyford

Ponderosa

South Valley

Morningside

Saltese



### 2025 EMS Levy

Proposition 1

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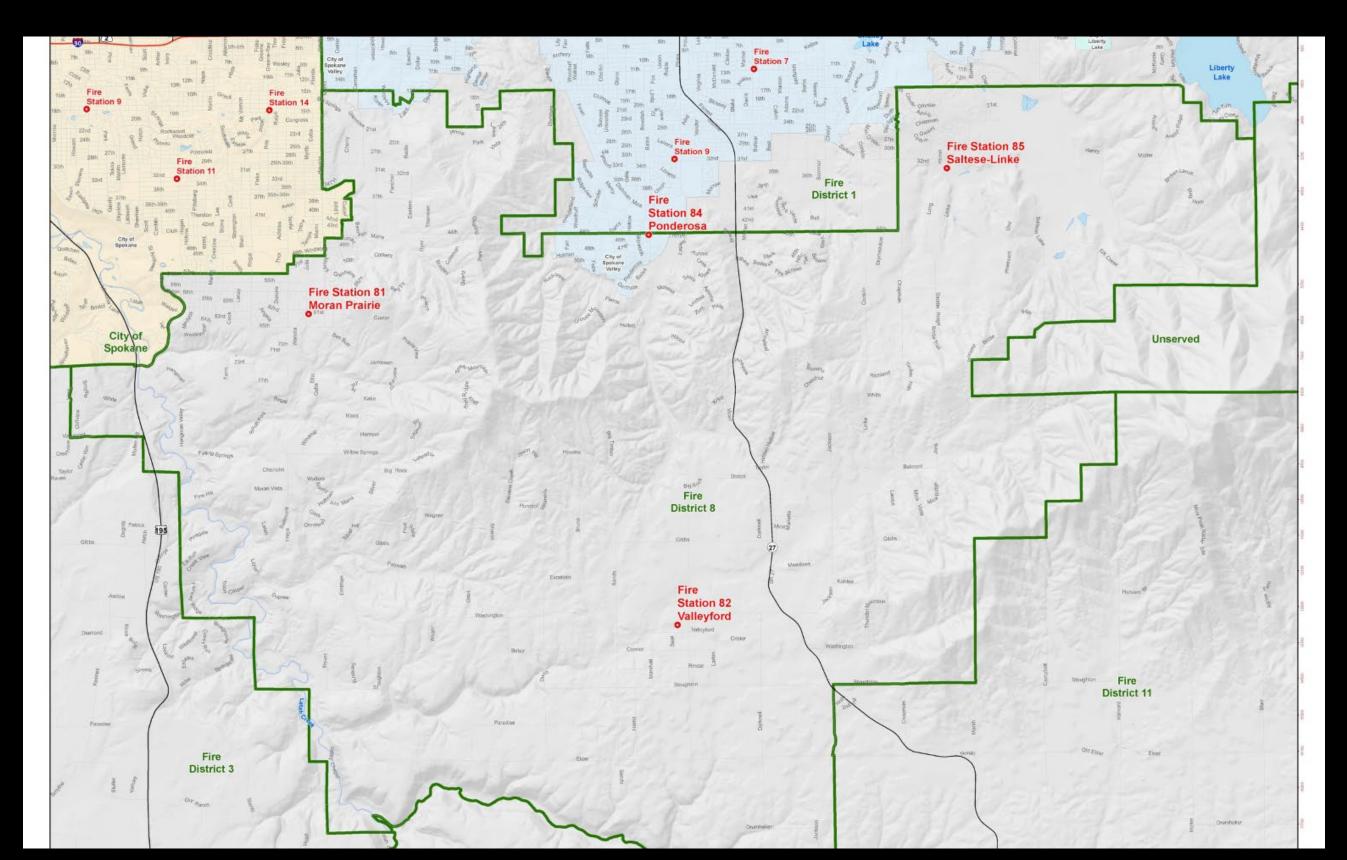
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Respond from four (4) neighborhood fire stations.



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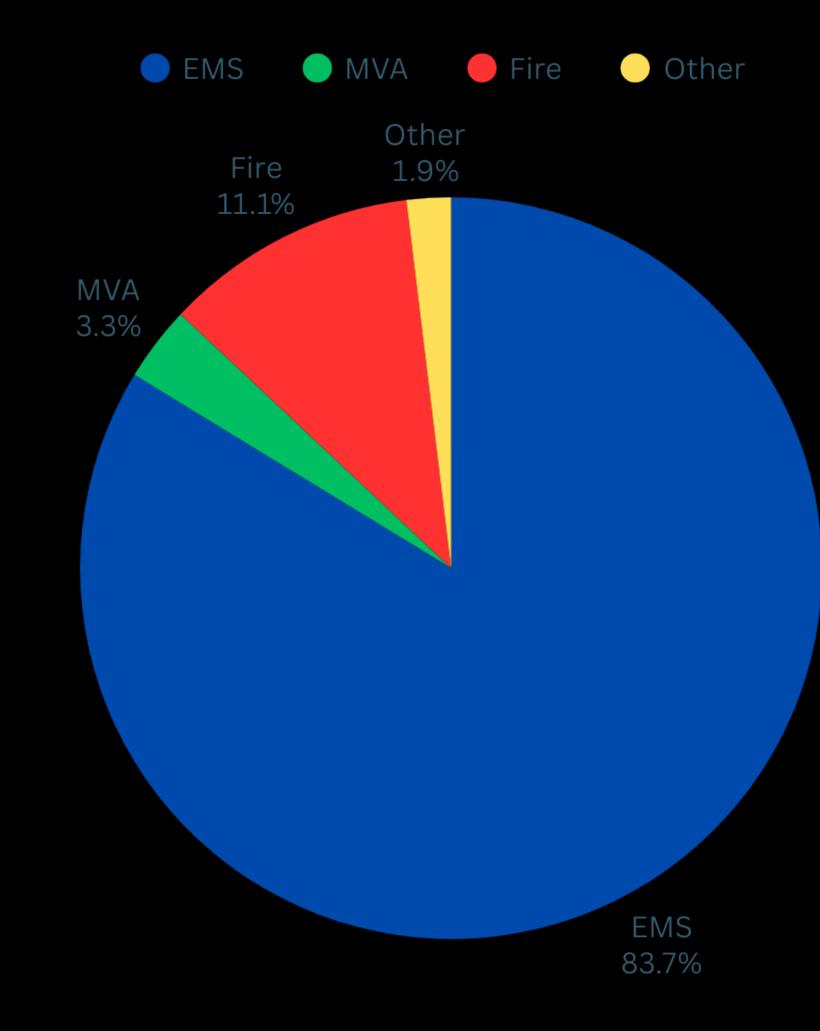
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#### Calls for Service

4,209

83.7 % EMS

Increase of 15.5% 2020 -2023



### Staffing

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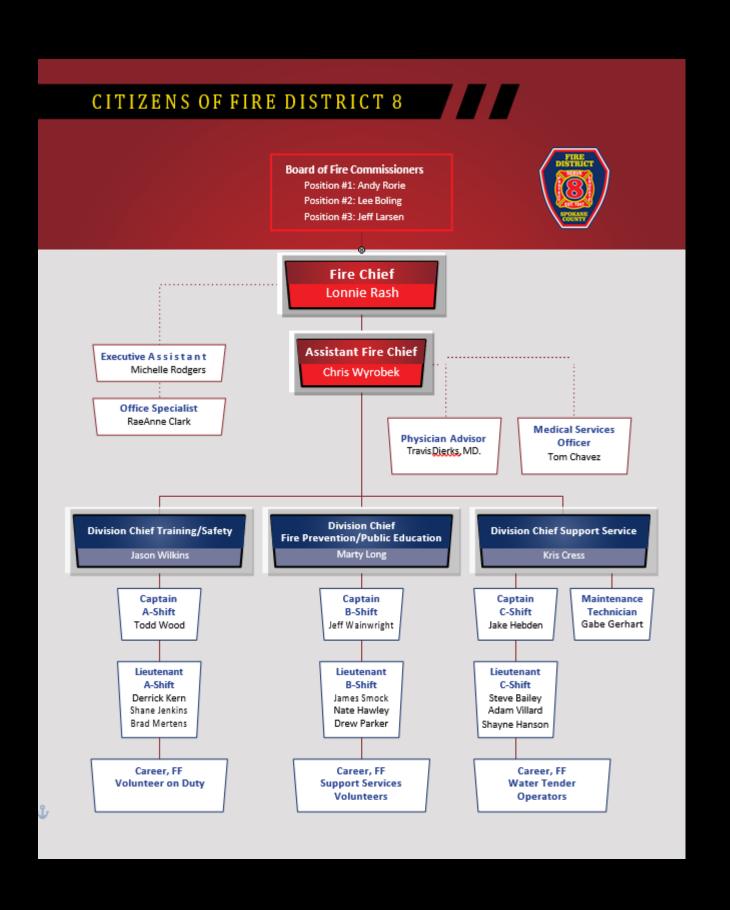
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50 Full-time Firefighter EMT's or Firefighter Paramedics

2 Chief Officers

4 Support Staff
Finance
Human Resources
Maintenance

12 Volunteer Members





















### What is on your April 22, 2025 Ballot?

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Elected Board of Fire Commissioners have adopted Proposition 1

Fire District 8 is <u>asking our voters to consider</u> restoring the current Emergency Medical Services levy to \$.50 per \$1,000 of assessed value from the current \$.29 per \$1,000 of assessed value.

This will be for collection in 2026.

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## Why are we asking for an increase to the current EMS Levy?

Over 83% of our calls are for Emergency Medical Services (EMS).

Maintain and in some response areas increase staffing to ensure a minimum of three Firefighter EMT's with a minimum of one of the three being a Firefighter Paramedic are on duty at each station. We will do this by hiring up to two firefighter paramedics.

Replace and upgrade aging medical equipment; cardiac monitors (36K), AED's, CPR compression devices (20K), vehicle extrication tools (Jaws of Life) (30k) and funding for expensive life saving medications.

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## Why are we asking for an increase to the current EMS Levy?

Purchase an alternative "transport capable" response vehicle(s) to respond to emergency medical calls in a smaller and more cost effective vehicle when staffing allows; reducing mileage and wear on more expensive fire apparatus and when simultaneous EMS calls happen. (Note)

During simultaneous EMS calls, ensure adequate in-district and automatic aid resources are available supporting timely emergency responses and protecting fire insurance ratings.

We rely on Automatic Aid with Spokane and Spokane Valley Fire. 65% of the responses in 2021-2024 were in Fire District 8. Automatic

aid ensures effective firefighting force and closes unit second response.

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## Why are we asking for an increase to the current EMS Levy?

Maintain funding for equipment that does not require the district to ask for special equipment Bonds.

Helps us to be competitive in salary and benefits; retaining employees and reducing the cost of new member training and overtime costs.

Forecast for the future needs and funding to provide sustainable service.

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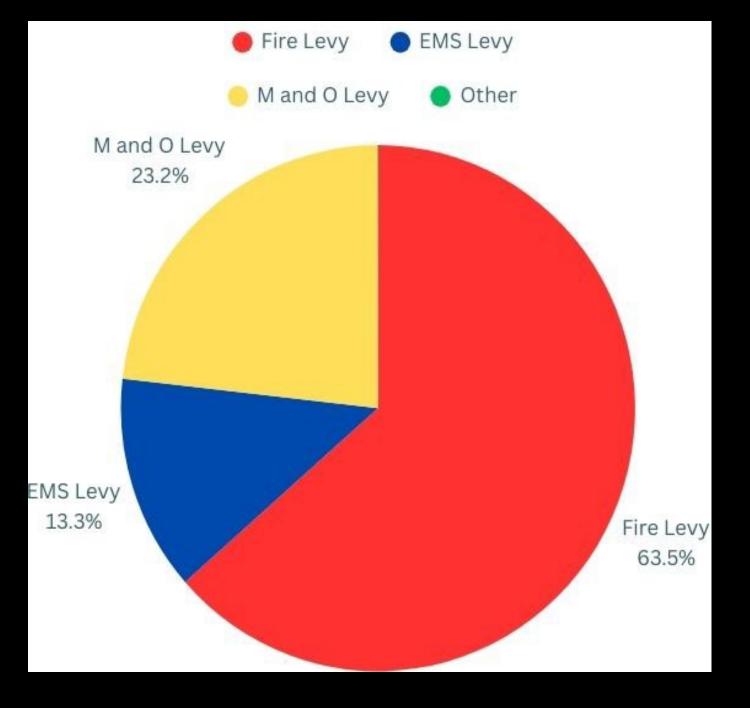
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#### REVENUE 2025

Revenue Category 2025

<b>Taxes-Fire</b> \$1.50 per \$1,000 AV <i>Collected at \$1.294 for 2025</i>	\$7,964,563 (Inclusive of \$95,279 new construction)
<b>Taxes-EMS</b> \$0.50 per \$1,000 AV	\$1,641,270
Collected at \$0.291 for 2025	(inclusive of \$19,948 new construction)
Taxes – Special Levy (M & O) \$0.50 per \$1,000 AV Collected at \$0.472 for 2025	\$2,938,178
Taxes - State Assessed Property	\$5,000
Total Projected Revenue	\$12,549,011
Total of \$2.05/ \$1,000 AV	



#### **EXPENDITURES 2025**

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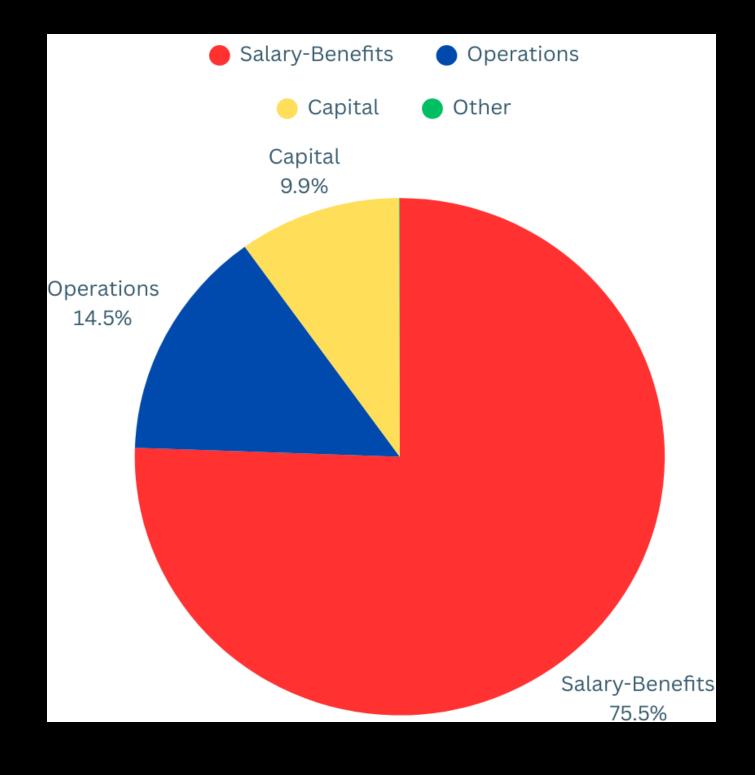
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**Expenditure Category** 

2025

Salary- Benefits	\$9,484,282
Operations Vehicle Repair Facility Repairs Heat-Fuel Etc.	\$1,821,729
Capital No 2021 Bond for capital improvement.	1,243,000
Unclassified	\$0
Total Projected Expenditures	\$12,549,011



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# How much revenue will this levy increase generate?

The EMS Levy increase will generate \$1,242,689.00 in 2026.

#### What will this cost?

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The \$.21 levy lid lift will cost an additional:

\$500,000 Home = \$8.75 per month

\$750,000 Home = \$13.00 per month

\$1,000 ,000 Home= \$17.50 per month

Visit Spokane County Assessor website, click on Tax Transperancy to determine your specific cost.

www.spokanecounty.org/5491/Assessor

### How long will it last?

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In 2026, the levy rate would return to \$.50 per \$ 1,000 of assessed value.

1% more per year or the amount permitted by the *Consumer Price Index (CPI)*, whichever is greater, for the next five year-capped at \$.50 per \$1,000. After six years, the levy rate will begin to decrease.

Allows the Fire District maintain funding and not have to ask for additional EMS Levy increases in the near future.

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## Does the Fire District receive more taxes because of the increased assessed value?

RCW 84.55 limits Fire District 8 to a 1% annual increase in total revenue from the EMS Levy, regardless of changes in property assessments. This means that even if a home's assessed value rises significantly, the district's total tax revenue can increase by only 1% from the Fire and EMS Levy.

For 2025, the total assessed property value in Fire District 8 increased by 0.60 % from 2024.

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Questions

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Contact Lonnie Rash, Fire Chief

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or

Email: Lrash@scfd8.org